

2020-2021 Budget Process



CLIMATE ACTION PLAN | 2015-2016 | 2017-2018 | 2018-2019 | 2019-2020

2020-2021 BUDGET PROCESS

Objectives

- Provide highlights of the current and upcoming fiscal year budget
- Provide an overview of the budget process for fiscal year 2020-2021
- Outline next steps

Current Year Budget (2019-2020)

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Current Year Budget (2019-2020)

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Revenue and Expenditures

Major Funds as of 12/31/19

Highlights (2020-2021)

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Budget Process for 2020-2021

Budget Process for 2020-2021

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Next Steps

